

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2012

(Rs. In Lakhs)

Particulars	3 months ended 31.03.2012	Previous 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2012	Year to date figure for the current period ended 31.03.2011	Previous accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART-I					
1. Income from operations					
(a) Net Sales/Income from Operations	95.10	13.37	14.28	135.99	48.18
(b) Other Operating Income	0.00	0.13	0.00	0.44	0.00
Total Income from operations (net)					
2. Expenses					
(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00
(d) Employee benefits expense	8.15	3.81	4.00	17.46	12.74
(e) Depreciation and amortisation expense	0.56	0.55	1.54	2.39	0.79
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	4.62	4.27	2.03	14.72	14.38
Total expenses	13.33	8.63	7.57	38.01	27.91
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	81.95	4.87	6.71	98.42	20.27
4. Other Income	0.00	0.00	0.00	0.00	0.49
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items	81.95	4.87	6.71	98.42	20.76
6. Finance costs	0.00	0.00	0.00	0.00	0.00
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	81.95	4.87	6.71	98.42	20.76
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	81.95	4.87	6.71	98.42	20.76
10. Tax expense	27.87	0.00	0.00	28.00	2.16
11. Net Profit / (Loss) from ordinary activities after tax (9 - 10)	54.08	4.87	6.71	70.42	14.54
12. Extraordinary Item (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 -12)	54.08	4.87	6.71	70.42	14.54
14. Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00
15. Minority interest *	0.00	0.00	0.00	0.00	0.00
16. Net Profit / (Loss) after taxes, minority interest and share of Profit / (loss) of associates (13 + 14 + 15) *	54.08	4.87	6.71	70.42	14.54

17. Paid-up equity share capital (Face Value of the Share shall be indicated)	1219.42	1219.42	406.47	1219.42	406.47
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	956.46	885.17	1681.41	956.46	1681.41
19.i Earnings per share (before extraordinary items) (of ` /- each) (not annualised): (a) Basic (b) Diluted					
19.ii Earnings per share (after extraordinary items) (of ` /- each) (not annualised): (a) Basic (b) Diluted	1.33 0.44	0.40 0.40	0.16 0.16	0.40 0.40	0.35 0.55
	1.33 0.44	0.40 0.40	0.16 0.16	0.40 0.40	0.35 0.55
PART II					
A					
1 PARTICULARS OF SHAREHOLDING					
Public shareholding	114795450	114795450	2990069	114795450	2990069
- Number of shares	49.39 %	41.39%	73.56 %	41.39%	73.56%
- Percentage of shareholding					
2 Promoters and Promoter Group Shareholding					
	-	-			
a) Pledged / Encumber	-	-			
- Number of Shares			-		-
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-		-
- Percentage of shares (as a % of the total share capital of the company)	7146540	7146540	2514794	7146540	2514794
b) Non - encumbered	100 %	100%	100 %	100%	100 %
- Number of shares					
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)					
- Percentage of shares (as a % of the total share capital of the company)	58.61%	58.61%	61.87 %	58.61%	61.87 %

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. The auditor of the Company have Carried out a "Limited Review for the financial result for the Quarter ended on 31st March, 2012 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above results were taken on record by the Board of Directors in the meeting on 11th day of May, 2012.
4. The company operates in a single segment only.

**For and on behalf of the Board of Directors of
Focus Industrial Resources Limited**

Place: Delhi.
Date: 11th May, 2012.

**Sd/-
Nishtha Handa
(Company Secretary)**